

Department meeting

Astronomy and Theoretical Physics

21 February 2018

Anders Johansen (head of department)

Mattias Ohlsson (deputy head of department)

Johan Rathsman (vice head of department)

Agenda

- ▶ Department news
- ▶ Purchasing procedures
- ▶ Economic result 2017
- ▶ Recruitment group
- ▶ E-mail lists
- ▶ Teaching matters

Department news

<http://dev.thep.lu.se/prefektWiki/>

- ▶ I will be working at Tokyo Tech all of March – Mattias Ohlsson can sign papers as deputy head of department
- ▶ There is an updated form for financing a PhD student, postdoctoral research or senior research fellow – please get approved before announcing the position (in case of a personal grant, before applying)
- ▶ Expansion of office spaces in the astronomy building will start in week 10-11 and take 3-4 weeks
- ▶ Expansion of offices spaces in the K building will take place over the summer
- ▶ Water pipes to astronomy building will be closed on 29 March (easter week) – no running water in taps or toilets
- ▶ The payment of salaries will be transferred from Lund University to Statens Servicecenter in October – probably little or no impact on employees
- ▶ Herring lunch scheduled for 20 June – is 21 June an alternative?

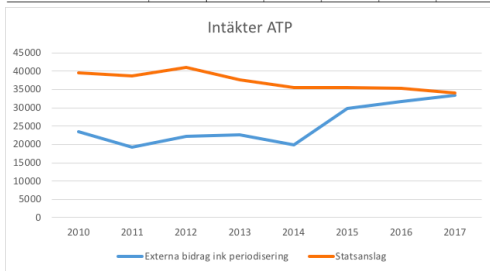
Purchasing procedures

- ▶ There is currently a major ongoing investigation about our purchases at Lund University
- ▶ The background is that we must purchase from companies that we have agreements with whenever possible
- ▶ In many departments major purchases have been done with other companies
- ▶ In ATP have generally been good at purchasing from approved companies
- ▶ One non-agreement company that we have used in the past years is Taxi Skåne
- ▶ We must use Ringduve Taxi who has an agreement with Lund University
- ▶ It is allowed to book Taxi Skåne through our travel agency Egencia, but then only as transportation to and from stations and airports
- ▶ Always contact Lena Magnusson if you think you must purchase from a company that we have no agreement with. She can check if there are alternative companies to use that we have an agreement with. *This applies to restaurants and hotels in Lund too.*

Result 2017

- ▶ The department produced a surplus of 1.3 Mkr in 2017, on a total revenue of 69.7 Mkr
- ▶ Education gave a result near zero
- ▶ Research gave a result of +1.3 Mkr
- ▶ Our external grant income reached an all time high of 33.3 Mkr
- ▶ Our faculty funding has declined steadily over the last eight years and the external grant income has increased steadily

	Tot	Utb	11	For	21	35
Årets inkomst statsanslag	34 056	5 224	5 224	28 833	21 822	7 011
Årets inkomst bidrag	55 782			55 782		55 782
Årets inkomst uppd, avg, övr.	2 253	1 076	1 076	1 177	270	383
Nettoperiodisering	-22 437			-22 437		-22 437
Finansiella intäkter	9	0	0	8	0	8
Intäkter	69 663	6 300	6 300	63 363	22 092	40 747
Personalkostnader & stipendier	-44 942	-4 299	-4 299	-40 643	-15 342	-24 780
Löpande semesterkostnader	-125	-8	-8	-118	-67	-34
Lokalkostnader	-9 256	-1 098	-1 098	-8 159	-2 999	-5 122
Driftkostnader	-5 267	29	29	-5 296	-1 289	-3 988
Avskrivningskostnader	-1 572	-58	-58	-1 514	-463	-1 049
Ind kostn ovanliggande nivåer	-7 194	-882	-882	-6 312	-2 293	-3 950
Påläggsbokföring	0	0	0	0	0	0
Finansiella kostnader	-1			-1	-0	-1
Kostnader	-68 357	-6 315	-6 315	-62 042	-22 453	-38 924
Erhållna medel - transferering	970			970		970
Lämnade medel - transferering	-970			-970		-970
Transfereringar	0			0		0
RR	1 305	-15	-15	1 321	-361	1 823



Recruitment group

- ▶ From this year a unified department with no economic divisions
- ▶ The topic cost centres (astronomy, theoretical particle physics and computational biology and biological physics) hold only external grants
- ▶ All teaching staff are accounted at the department's cost centre
- ▶ Recruitment of new lecturers and professors therefore needs to be coordinated better between the topics and planned strategically at the department level
- ▶ A suggestion to define a recruitment group – consisting of head of department, the two vice heads and the three topic responsible – has been discussed at the departmental board meeting
- ▶ The recruitment group will assist the head of department and the department board in defining the research area for new lectureships and in the subsequent recruitment process
- ▶ The board will make a decision about the establishment of the recruitment group at the board meeting in April

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- ▶ Eva Jurlander and Bo Söderberg are currently creating these lists

Teaching matters